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January 31, 2019

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

Re: Duke Energy Progress, LLC – Monthly Fuel Report Docket No. 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of December 2018.

Should you have any questions regarding this matter, please do not hesitate to contact me at 803-988-7130.

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Sincerely,

Rebecca J. Dulin

Enclosure

cc: Service List

Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

Line No.	Item	<u>D</u>	ecember 2018
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$	131,434,149
	MWH sales:		
2	Total System Sales		5,578,463
3	Less intersystem sales		750,335
4	Total sales less intersystem sales		4,828,128
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)		2.7223
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)		2.7874
	Generation Mix (MWH):		
	Fossil (By Primary Fuel Type):		
7	Coal		890,164
8	Oil		11,361
9	Natural Gas - Combustion Turbine		168,409
10	Natural Gas - Combined Cycle		1,718,011
11	Biogas		535
12	Total Fossil		2,788,480
13	Nuclear		2,669,808
14	Hydro - Conventional		90,128
15	Solar Distributed Generation		12,126
16	Total MWH generation		5,560,542

Note: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress Details of Fuel and Fuel-Related Costs

Description	De	ecember 2018
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0501110 coal consumed - steam	\$	34,453,367
0501310 fuel oil consumed - steam		1,404,117
Total Steam Generation - Account 501		35,857,484
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		16,323,865
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		16,534,818
0547000 natural gas capacity - Combustion Turbine		1,922,069
0547000 natural gas consumed - Combined Cycle		45,160,775
0547000 natural gas capacity - Combined Cycle		9,204,854
0547106 biogas consumed - Combined Cycle		37,115
0547200 fuel oil consumed		1,051,520
Total Other Generation - Account 547		73,911,151
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		30,058,848
Fuel and fuel-related component of DERP purchases		19,683
PURPA purchased power capacity		2,047,397
DERP purchased power capacity		2,794
Total Purchased Power and Net Interchange - Account 555		32,128,722
Less fuel and fuel-related costs recovered through intersystem sales - Account 447		28,641,196
Total Costs Included in Base Fuel Component	\$	129,580,026
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense	\$	1,264
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense		2,048,497
Emission Allowance Gains		-
Less reagents expense recovered through intersystem sales - Account 447 Less emissions expense recovered through intersystem sales - Account 447		142,079 53,559
Total Costs Included in Environmental Component		1,854,122
Fuel and Fuel-related Costs excluding DERP incremental costs	\$	131,434,149
DERP Incremental Costs		269,834
Total Fuel and Fuel-related Costs	\$	131,703,983

Notes: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

DECEMBER 2018

Schedule 3, Purchases Page 1 of 2

Purchased Power	Total Capacity		Capacity	Non-capacity					
Marketers, Utilities, Other	 \$		\$	mWh		Fuel \$		Non-fuel \$	
DE Carolinas - Reliability	\$ 3,231,108		-	48,673	\$	3,231,108		_	
Broad River Energy, LLC.	4,832,944	\$	1,792,566	47,394		3,040,378		-	
Cargill-Alligant, LLC.	-		-	-		-		-	
City of Fayetteville	735,707		707,850	46		27,857		-	
Haywood EMC	29,050		29,050	-		-		-	
NCEMC	3,764,357		3,281,074	4,634		483,283		-	
PJM Interconnection, LLC.	657,327		-	24,181		657,327		-	
Southern Company Services	5,900,175		1,687,140	104,157		4,213,035		-	
DE Carolinas - Native Load Transfer	5,028,731		-	177,167		5,028,731		-	
DE Carolinas - Native Load Transfer Benefit	287,133		-	-		287,133		-	
DE Carolinas - Fees	156,964		-	-		156,964		-	
Energy Imbalance	76,079			1,761		73,835	\$	2,244	
Generation Imbalance	1,096			25		669		427	
	\$ 24,700,671	\$	7,497,680	408,038	\$	17,200,320	\$	2,671	
Act 236 PURPA Purchases									
Renewable Energy	\$ 9,859,571		-	154,853	\$	9,859,571		-	
DERP Qualifying Facilities	22,477		-	500		22,477		-	
Other Qualifying Facilities	5,046,354		-	90,523		5,046,354		-	
	\$ 14,928,402	\$	<u> </u>	245,876	\$	14,928,402	\$	-	
Total Purchased Power	\$ 39,629,073	\$	7,497,680	653,914	\$	32,128,722	\$	2,671	

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

DECEMBER 2018

Schedule 3, Sales Page 2 of 2

	 Total Capacity		Capacity	Non-capacity				
Sales	 \$		\$	mWh		Fuel \$	N	on-fuel \$
Market Based:								
NCEMC Purchase Power Agreement	\$ 1,056,030	\$	652,500	8,542	\$	431,501	\$	(27,971)
PJM Interconnection, LLC.	414		-	-		-		414
Other:								
DE Carolinas - Native Load Transfer Benefit	1,156,134		-	-		1,156,134		-
DE Carolinas - Native Load Transfer	27,946,872		-	741,793		27,249,198		697,674
Generation Imbalance	(73)		-	-		-		(73)
Total Intersystem Sales	\$ 30,159,377	\$	652,500	750,335	\$	28,836,833	\$	670,044

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress (Over) / Under Recovery of Fuel Costs December 2018

Schedule 4 Page 1 of 3

		[
Line No.			Total Residential	General Service Non-Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					4,828,127,846
2	DERP Net Metered kWh generation	Input					2,113,646
3	Adjusted System kWh sales	L1 + L2				_	4,830,241,492
4	Actual S.C. Retail kWh sales	Input	188,450,930	1,109,696	249,348,101	6,430,252	445,338,979
5	DERP Net Metered kWh generation	Input	826,540	23,924	1,263,182		2,113,646
6	Adjusted S.C. Retail kWh sales	L4 + L5	189,277,470	1,133,620	250,611,283	6,430,252	447,452,625
7	Actual S.C. Demand units (kw)	L32 / 31b *100			621,700		
Base fuel o	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$116,383,228
9	Eliminate avoided fuel benefit of S.C. net metering	Input				_	\$67,763
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$116,450,991
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.411
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$4,563,240	\$27,329	\$6,041,920	\$155,025	\$10,787,514
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$40,057)	(\$3,701)	(\$24,005)	\$0	(\$67,763)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$4,523,183	\$23,628	\$6,017,915	\$155,025	\$10,719,751
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.367	2.366	2.366	2.366	2.367
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$4,461,456	\$26,255	\$5,899,576	\$152,140	\$10,539,427
17	DERP NEM incentive - fuel component	Input	(\$10,594)	(\$979)	(\$6,349)	\$0	(\$17,922)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$4,450,862	\$25,276	\$5,893,227	\$152,140	\$10,521,505
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L18 - L14	\$72,321	(\$1,648)	\$124,688	\$2,885	\$198,246
20 21	Adjustment Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	Input L19 + L20	\$72,321	(\$1,648)	\$124,688	\$2,885	\$198,246
Base fuel o	component of recovery - capacity Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.381	5.980			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100	0.301	3.700	69		
23	Incurred S.C. base fuel - capacity expense	Input	\$718,337	\$66,360	\$430,482		\$1,215,179
24a	Billed base fuel - capacity rates by class (¢/kWh)	Input	0.676	0.426	Ų 1007 10 <u>2</u>		ψ1/210/11 <i>/</i>
24b	Billed base fuel - capacity rate (¢/kW)	Input	0.0.0	31.23	88		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$1,274,434	\$4,727	\$ 547,117	\$0	\$1,826,278
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	(\$556,097)	\$61,633	(\$116,635)	\$0	(\$611,099)
27	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	(\$556,097)	\$61,633	(\$116,635)	\$0	(\$611,099)
Environme	ental component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.054	0.842			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100			10		
30	Incurred S.C. environmental expense	Input	\$101,097	\$9,339	\$60,585		\$171,021
31a	Billed environmental rates by class (¢/kWh)	Input	0.019	0.008			
31b	Billed environmental rate (¢/kW)	Input			1		***
32	Billed S.C. environmental revenue	L31a * L4 /100	\$35,557	\$89		Φ0	\$41,863
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	\$65,540	\$9,250	\$54,368	\$0	\$129,158
34 35	Adjustment Total S.C. environmental (over)/under recovery [See footnote]	Input L33 + L34	\$65,540	\$9,250	\$54,368	\$0	\$0 \$129,158
5							
Distributed 36a	Energy Resource Program component of recovery: avoided costs Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.001	0.010			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100	0.001	3.310	0.118		
37	Incurred S.C. DERP avoided cost expense	Input	\$1,226	\$113	\$734		\$2,073
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh)	Input	0.003	0.001			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			0.000		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$5,614	\$11	\$0		\$5,625
40	S.C. DERP avoided cost (over)/under recovery [See footnote]	L39 - L37	(\$4,388)	\$102	\$734	\$0	(\$3,552)
41	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
42	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	L40 + L41	(\$4,388)	\$102	\$734	\$0	(\$3,552)
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	(\$422,624)	\$69,337	\$63,155	\$2,885	(\$287,247)

Duke Energy Progress (Over) / Under Recovery of Fuel Costs December 2018

Schedule 4 Page 2 of 3

Year 2018-2019						
			General Service	_		
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
Balance ending February 2018	\$23,394,223					
March 2018 - actual	23,722,902	\$105,966	\$14,137	\$203,204	\$5,372	\$328,679
April 2018 - actual	23,109,195	(170,943)	(23,111)	(411,945)	(7,708)	(613,707)
May 2018 - actual	23,830,285	191,924	30,025	488,780	10,361	721,090
June 2018 - actual	25,124,368	428,696	63,626	785,404	16,357	1,294,083
July 2018 - actual	24,946,484	(67,321)	(9,747)	(99,157)	(1,659)	(177,884)
August 2018 - actual	24,050,415	(311,321)	(46,740)	(528,335)	(9,673)	(896,069)
September 2018 - actual	24,878,029	299,793	45,472	471,998	10,351	827,614
·						
October 2018 - actual	21,969,123	(837,198)	(131,238)	(1,906,421)	(34,049)	(2,908,906)
November 2018 - actual	21,874,458	(35,810)	(9,976)	(47,667)	(1,212)	(94,665)
December 2018 - actual	22,072,704	72,321	(1,648)	124,688	2,885	198,246
_/2 January 2019 - forecast	20,844,113	(516,927)	(49,794)	(646,373)	(15,497)	(1,228,591)
-	19,385,574					
_/2 February 2019 - forecast		(581,562)	(61,606)	(796,238)	(19,133)	(1,458,539)
_/2 March 2019 - forecast	17,479,160	(709,744)	(86,270)	(1,084,341)	(26,059)	(1,906,414)
_/2 April 2019 - forecast	13,885,473	(1,150,562)	(178,242)	(2,212,046)	(52,837)	(3,593,687)
_/2 May 2019 - forecast\	11,750,792	(602,133)	(112,282)	(1,387,182)	(33,084)	(2,134,681)
_/2 June 2019 - forecast	\$10,503,240	(\$400,984)	(\$62,211)	(\$766,130)	(\$18,227)	(\$1,247,552)
_12 Julie 2019 - Iorecast	\$10,303,240	(\$400,704)	(\$02,211)	(\$700,130)	(\$10,221)	(\$1,247,552)
Year 2018-2019						
			General Service			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
		Total Nesidential			33	
Balance ending February 2018	\$1,622,067					
March 2018 - actual	1,523,528	\$79,187	(\$398)	(\$177,328)	\$0	(\$98,539)
April 2018 - actual	2,089,902	479,717	34,630	52,027	0	566,374
May 2018 - actual	2,445,242	379,717	16,470	(40,847)	0	355,340
June 2018 - actual	2,666,876	217,876	(2,152)	5,910	0	221,634
July 2018 - actual	2,857,544	88,083	(5,454)	108,039	0	190,668
August 2018 - actual	2,709,391	(174,287)	(21,437)	47,571	0	(148,153)
September 2018 - actual	2,361,078	(199,912)	(23,546)	(124,855)	0	(348,313)
•		,				
October 2018 - actual	1,891,426	(303,466)	(34,886)	(131,300)	0	(469,652)
November 2018 - actual	1,846,089	47,213	(95,245)	2,695	0	(45,337)
December 2018 - actual	1,234,990	(556,097)	61,633	(116,635)	0	(611,099)
_/2 January 2019 - forecast	394,928	(805,580)	(15,658)	(18,824)	0	(840,062)
_/2 February 2019 - forecast	(242,869)	(568,087)	(9,516)	(60,194)	0	(637,797)
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_/2 March 2019 - forecast	(374,072)	(166,399)	11,044	24,152	0	(131,203)
_/2 April 2019 - forecast	(99,991)	119,328	10,394	144,359	0	274,081
_/2 May 2019 - forecast\	209,621	260,656	5,149	43,807	0	309,612
_/2 June 2019 - forecast	\$144,964				\$0	(\$64,657)
_/2 Julie 2019 - Iorecast	\$144,904	(\$26,033)	(\$2,734)	(\$35,890)	\$0	(\$04,037)
Year 2018-2019						
			General Service			
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
Balance ending February 2018	(\$616,504)		<u>l</u>		0 0	
9	· · · · · · · · · · · · · · · · · · ·	(+0.000)	(+000)	(+0.4 700)	4.0	(+0.4.000)
March 2018 - actual	(648,397)	(\$9,388)	(\$802)	(\$21,703)	\$0	(\$31,893)
April 2018 - actual	(646,907)	10,886	939	(10,335)	0	1,490
May 2018 - actual	(644,440)	13,284	519	(11,336)	0	2,467
June 2018 - actual	(578,713)	44,416	3,379	17,932	0	65,727
	· · · · · · · · · · · · · · · · · · ·					
July 2018 - actual	(485,932)	52,174	4,953	35,654	0	92,781
August 2018 - actual						15/000
September 2018 - actual	(331,044)	82,556	8,644	63,688	0	154,888
·		82,556 43,796		63,688 39,145	0	87,987
October 2018 - actual	(243,057)	43,796	5,046	39,145	0	87,987
October 2018 - actual	(243,057) (185,125)	43,796 26,868	5,046 3,296	39,145 27,768	0	87,987 57,932
November 2018 - actual	(243,057) (185,125) (103,746)	43,796 26,868 43,556	5,046 3,296 2,923	39,145 27,768 34,900	0 0 0	87,987 57,932 81,379
	(243,057) (185,125)	43,796 26,868	5,046 3,296	39,145 27,768	0	87,987 57,932
November 2018 - actual	(243,057) (185,125) (103,746)	43,796 26,868 43,556	5,046 3,296 2,923	39,145 27,768 34,900	0 0 0	87,987 57,932 81,379
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883	43,796 26,868 43,556 65,540 121,347	5,046 3,296 2,923 9,250 13,802	39,145 27,768 34,900 54,368 95,322	0 0 0 0	87,987 57,932 81,379 129,158 230,471
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461	43,796 26,868 43,556 65,540 121,347 101,144	5,046 3,296 2,923 9,250 13,802 11,454	39,145 27,768 34,900 54,368 95,322 78,980	0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396	43,796 26,868 43,556 65,540 121,347 101,144 (7,592)	5,046 3,296 2,923 9,250 13,802 11,454 971	39,145 27,768 34,900 54,368 95,322 78,980 10,556	0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461	43,796 26,868 43,556 65,540 121,347 101,144	5,046 3,296 2,923 9,250 13,802 11,454	39,145 27,768 34,900 54,368 95,322 78,980	0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396	43,796 26,868 43,556 65,540 121,347 101,144 (7,592)	5,046 3,296 2,923 9,250 13,802 11,454 971	39,145 27,768 34,900 54,368 95,322 78,980 10,556	0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072	0 0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314)	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517)	0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635)
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072	0 0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast Year 2018-2019	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244	0 0 0 0 0 0 0 0 \$0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 Year 2018-2019	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072	0 0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast Year 2018-2019	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244	0 0 0 0 0 0 0 0 \$0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 Year 2018-2019	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244	0 0 0 0 0 0 0 0 \$0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 \$0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 \$0 *0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 \$0 \$0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 \$0 *0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 \$0 \$0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total
November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 April 2019 - forecast J2 May 2019 - forecast J2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 \$0 *0 *0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073
November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 April 2019 - forecast J3 May 2019 - forecast J4 May 2019 - forecast J5 June 2019 - forecast J6 Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644	0 0 0 0 0 0 0 0 \$0 \$0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual August 2018 - actual September 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226	0 0 0 0 0 0 0 0 \$0 *0 *0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073
November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 April 2019 - forecast J3 May 2019 - forecast J4 May 2019 - forecast J5 June 2019 - forecast J6 Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644	0 0 0 0 0 0 0 0 \$0 \$0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual September 2018 - actual October 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354)	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616)	0 0 0 0 0 0 0 0 \$0 \$0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929)
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80)	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286	0 0 0 0 0 0 0 0 0 \$0 ******************	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual December 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (4,388)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 102	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 734	0 0 0 0 0 0 0 0 \$0 \$0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552)
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879 28,785	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80)	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286	0 0 0 0 0 0 0 0 0 \$0 ******************	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552)
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual December 2018 - actual	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (4,388)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 102	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 734	0 0 0 0 0 0 0 0 \$0 \$0 Lighting	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552) (2,094)
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual August 2018 - actual September 2018 - actual November 2018 - actual November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879 28,785 27,767	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (4,388) (4,232) (3,213)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 102 81 96	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 734 2,057 2,099	0 0 0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552) (2,094) (1,018)
November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 May 2019 - forecast J2 May 2019 - forecast J2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 February 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879 28,785 27,767 27,577	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (4,388) (4,232) (3,213) (2,451)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 102 81 96 99	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 734 2,057 2,099 2,162	0 0 0 0 0 0 0 0 \$0 \$0 1 1 1 1 1 1 1 1 1	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552) (2,094) (1,018) (190)
November 2018 - actual December 2018 - actual _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 Warch 2018 - actual _/2 June 2018 - actual _//2 April 2018 - actual _//2 June 2018 - actual _//2 September 2018 - actual _//2 September 2018 - actual _//2 January 2019 - forecast _//2 February 2019 - forecast _//2 April 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879 28,785 27,767 27,577 28,699	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (4,388) (4,232) (3,213) (2,451) (1,272)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 102 81 96 99 103	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 734 2,057 2,099 2,162 2,291	0 0 0 0 0 0 0 0 0 \$0 1 1 1 1 1 1 1 1 1 1	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552) (2,094) (1,018) (190) 1,122
November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 May 2019 - forecast J2 May 2019 - forecast J2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual December 2018 - actual J2 January 2019 - forecast J2 February 2019 - forecast J2 February 2019 - forecast	(243,057) (185,125) (103,746) 25,412 255,883 447,461 451,396 422,761 430,531 \$484,401 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 30,879 28,785 27,767 27,577	43,796 26,868 43,556 65,540 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (4,388) (4,232) (3,213) (2,451)	5,046 3,296 2,923 9,250 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 102 81 96 99	39,145 27,768 34,900 54,368 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 734 2,057 2,099 2,162	0 0 0 0 0 0 0 0 \$0 \$0 1 1 1 1 1 1 1 1 1	87,987 57,932 81,379 129,158 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (3,552) (2,094) (1,018) (190)

Duke Energy Progress (Over) / Under Recovery of Fuel Costs December 2018

Schedule 4 Page 3 of 3

Line No.			Residential	Commercial	Industrial	Total
Distributed	d Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	\$159,509	\$63,301	\$47,024	\$269,834
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	0.72	1.26	99.55	
46	Billed S.C. DERP incremental revenue	Input	\$94,727	\$38,997	\$24,167	\$157,891
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	\$64,782	\$24,304	\$22,857	\$111,943
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$64,782	\$24,304	\$22,857	\$111,943

Year 2018-2019

Cumulative	Total
(\$448,552)	•
(541,339)	(\$92,787)
(634,011)	(92,672)
(707,644)	(73,633)
(702,927)	4,717
(661,166)	41,761
(600,348)	60,818
(518,066)	82,282
(452,317)	65,749
(340,374)	111,943
(251,280)	89,094
(138,471)	112,809
(18,993)	119,478
116,486	135,479
265,199	148,713
420,981	155,782
\$584,713	\$163,732
	(\$448,552) (541,339) (634,011) (707,644) (702,927) (661,166) (600,348) (518,066) (452,317) (340,374) (251,280) (138,471) (18,993) 116,486 265,199 420,981

Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative amounts.

Under collections, or regulatory assets, are shown as positive amounts.

_/1 Total residential billed fuel rate is a composite rate reflecting the approved residential rate of 2.384 and RECD 5% discount.

_/2 Forecast amounts based on low end of range of expected fuel rates.

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Duke Energy Progress Fuel and Fuel Related Cost Report December 2018

Description	Weatherspoon CT	Lee CC	Sutton CC/CT	Robinson Nuclear	Asheville Steam	Asheville CT	Roxboro Steam	Mayo Steam
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	\$6,048,018	-	\$19,917,937	\$3,310,380
Oil	-	-	-	25,132	689,175	-	644,700	583,025
Gas - CC	-	22,347,790	15,176,857	-	-	-	-	-
Gas - CT	23	-	350,091	-	-	82,860	-	-
Biogas	-	-	-	-	-	-	-	-
Total	23	\$22,347,790	\$15,526,948	25,132	\$6,737,193	\$82,860	\$20,562,637	\$3,893,405
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	356.74	-	370.84	340.42
Oil	-	-	-	-	1,373.27	-	1,656.86	1,654.07
Gas - CC	-	515.43	580.11	-	-	-	-	-
Gas - CT	-	-	808.71	-	-	879.90	-	-
Biogas		-	-	-	-	-	-	-
Weighted Average	-	515.43	583.83	-	385.97	879.90	380.08	386.37
Cost of Fuel Burned (\$) Coal	_	_	_	_	\$4,606,527	_	\$20,503,153	\$9,343,687
Oil - CC	_	-	_	_	-	_	-	-
Oil - Steam/CT	2,506	-	22,915	_	282,437	500,257	648,380	473,301
Gas - CC	-	22,347,790	15,176,857	_	-	-	-	-
Gas - CT	23	-	350,091	_	-	82,860	_	_
Biogas	-	-	-	_	-	-	_	_
Nuclear	_	-	_	3,237,464	-	_	-	_
Total	\$2,529	\$22,347,790	\$15,549,863	\$3,237,464	\$4,888,964	\$583,117	\$21,151,533	\$9,816,988
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	275.06	-	365.85	324.35
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	1,596.18	-	2,062.56	-	1,576.19	1,576.21	1,648.81	1,611.35
Gas - CC	-	515.43	580.11	-	-	-	-	-
Gas - CT	-	-	808.71	-	-	879.90	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear		-	-	55.67	-	-	-	-
Weighted Average	1,610.83	515.43	584.45	55.67	288.83	1,416.88	374.79	337.34
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	3.60	-	3.68	4.57
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	-	-	21.72	-	20.66	24.19	17.89	22.72
Gas - CC	-	3.72	4.55	-	-	-	-	-
Gas - CT	-	-	8.39	-	-	13.18	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear		-	-	0.57	-	-	-	-
Weighted Average	-	3.72	4.61	0.57	3.78	21.62	3.77	4.76
Burned MBTU's								
Coal	-	-	-	-	1,674,758	-	5,604,212	2,880,702
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	157	-	1,111	-	17,919	31,738	39,324	29,373
Gas - CC	-	4,335,798	2,616,194	-	-	-	-	-
Gas - CT	-	-	43,290	-	-	9,417	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear		-	-	5,815,212	-	-	-	
Total	157	4,335,798	2,660,595	5,815,212	1,692,677	41,155	5,643,536	2,910,075
Net Generation (mWh)								
Coal	-	-	-	-	128,040	-	557,787	204,336
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	(12)	-	106	-	1,367	2,068	3,625	2,084
Gas - CC	-	600,171	333,266	-	-	-	-	-
Gas - CT	(61)	-	4,173	-	-	629	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	572,801	-	-	-	-
Hydro (Total System)								
Solar (Total System)								
Total	(73)	600,171	337,545	572,801	129,407	2,697	561,412	206,420
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	-	-	189,507	52,508
Limestone	-	-	-	-	200,492	-	698,890	356,537
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	240,899	161,301
Urea		-	-	-	120,383	-	-	
Total	-	-	-	-	\$320,875	-	\$1,129,297	\$570,347
	Notes:							

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

 $Cents/MBTU \ and \ cents/kWh \ are \ not \ computed \ when \ costs \ and/or \ net \ generation \ is \ negative.$

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Schedule 5

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	Brunswick	Blewett	Wayne County	Darlington	Smith Energy Complex	Harris	Current	Total 12 ME
Description	Nuclear	СТ	СТ	СТ	CC/CT	Nuclear	Month	December 2018
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$29,276,335	\$271,180,881
Oil	12,791	-	-	-	-	2,288	1,957,111	80,777,894
Gas - CC	-	-	-	-	16,840,982	-	54,365,629	649,230,756
Gas - CT	-	-	575,141	87,917	17,360,855	-	18,456,887	185,884,718
Biogas	-	-	-	-	98,728	-	98,728	582,184
Total	12,791	-	\$575,141	\$87,917	\$34,201,837	2,288	\$104,154,690	\$1,187,656,433
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	-	-	364.18	332.56
Oil	1,232.27	-	-	-	-	-	1,560.92	1,716.32
Gas - CC	_	-	_	-	503.24	-	527.90	478.39
Gas - CT	_	_	511.32	509.99	449.57	-	456.39	366.98
Biogas	_	_	-	-	2,970.16	-	2,970.16	2,934.10
Weighted Average	1,232.27	-	511.32	509.99	475.64	-	462.70	435.62
Cost of Fuel Burned (\$)								
Coal	_	_	_	_	_	_	\$34,453,367	\$307,900,875
Oil - CC	_	_	_	_	178	_	178	1,854
Oil - Steam/CT		_	95,245	272 200	58,028			74,104,768
	-			372,390		-	2,455,459	
Gas - CC	-	-	-	-	16,840,982	-	54,365,629	649,230,756
Gas - CT	-	-	575,141	87,917	17,360,855	-	18,456,887	185,884,718
Biogas	-	-	-	-	98,728	-	98,728	582,184
Nuclear	8,644,326	-	-	-	-	4,859,558	16,741,348	184,163,879
Total	\$8,644,326	\$0	\$670,386	\$460,307	34,358,771.00	\$4,859,558	\$126,571,596	\$1,401,869,034
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	339.12	324.38
Oil - CC	-	-	-	-	1,618.18	-	1,618.18	1,655.36
Oil - Steam/CT	-	-	1,742.82	1,727.31	1,662.69	-	1,635.49	1,687.24
Gas - CC	_	_	· -	, -	503.24	_	527.90	478.39
Gas - CT	_	_	511.32	509.99	449.57	_	456.39	366.98
	_	_	311.32	309.99		_		
Biogas	-	-	-	-	2,970.16	-	2,970.16	2,934.10
Nuclear _	60.91	-	-	-	-	64.95	60.90	63.70
Weighted Average	60.91	-	568.38	1,186.42	476.21	64.95	242.73	243.89
Average Cost of Generation (¢/kWh)							0.07	2.50
Coal	-	-	-	-	-	-	3.87	3.58
Oil - CC	-	-	-	-	17.80	-	17.80	20.60
Oil - Steam/CT	-	-	22.28	26.04	18.43	-	21.61	21.15
Gas - CC	-	-	-	-	2.15	-	3.16	3.34
Gas - CT	-	-	6.44	7.88	11.30	-	10.96	4.43
Biogas	-	-	-	-	18.47	-	18.47	20.87
Nuclear	0.64	-	-	-	-	0.66	0.63	0.67
Weighted Average	0.64	-	7.16	18.09	3.66	0.66	2.28	2.29
Burned MBTU's								
Coal	-	-	-	-	-	-	10,159,672	94,918,963
Oil - CC	_	-	_	-	11	-	11	112
Oil - Steam/CT	_	_	5,465	21,559	3,490	_	150,136	4,392,067
Gas - CC	-	-				-		135,711,710
	-	-	110 100	- 17 220	3,346,521	-	10,298,513	
Gas - CT	-	-	112,482	17,239	3,861,654	-	4,044,082	50,652,825
Biogas	-	-	-	-	3,324		3,324	19,842
Nuclear	14,191,023	-	-	-	-	7,482,367	27,488,602	289,101,792
Total	14,191,023	-	117,947	38,798	7,215,000	7,482,367	52,144,340	574,797,311
Net Generation (mWh)								
Coal	-	-	-	-	-	-	890,164	8,603,387
Oil - CC	-	-	-	-	1	-	1	9
Oil - Steam/CT	-	(49)	427	1,430	315	-	11,360	350,354
Gas - CC	-	-	-	-	784,574	-	1,718,011	19,454,158
Gas - CT	_	_	8,937	1,115	153,616	_	168,409	4,193,549
Biogas	_	_	-	-	535	_	535	2,789
Nuclear	1,355,095	_	_	_	-	741,912	2,669,808	27,490,999
	1,000,000	-	-	-	-	171,312		
Hydro (Total System)							90,128	805,640
Solar (Total System) Total	1,355,095	(49)	9,364	2,545	939,041	741,912	12,126 5,560,542	235,193 61,136,078
Cost of Paggants Consumed (4)								
Cost of Reagents Consumed (\$)					007.070		0000 000	M4 070 000
Ammonio		_	-	-	\$27,978	-	\$269,993	\$1,870,262
Ammonia	-						. =	
Limestone	-	-	-	-	-	-	1,255,920	11,036,341
Limestone Re-emission Chemical	- - -	-	-	-	-	-	-	11,036,341 170,839
Limestone	- - -	- - -	- - -	- - -		- - -	1,255,920 - 402,201	
Limestone Re-emission Chemical	- - - -	- - -	- - -	- - -	-	- - -	-	170,839

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report December 2018

Schedule 6 Page 1 of 3

Description	Weatherspoon	Lee	Sutton	Robinson	Asheville	
Coal Data:						
Beginning balance	-	-	-	-	63,663	
Tons received during period	-	-	-	-	66,620	
Inventory adjustments	-	-	-	-	32,554	
Tons burned during period	-	-	-	-	66,148	
Ending balance	-	-	-	-	96,689	
MBTUs per ton burned	-	-	-	-	25.32	
Cost of ending inventory (\$/ton)	-	-	-	-	69.64	
Oil Data:						
Beginning balance	670,454	-	2,632,614	78,040	3,040,017	
Gallons received during period	-	-	-	-	363,659	
Miscellaneous use and adjustments	-	-	(792)	-	(4,784)	
Gallons burned during period	1,119	-	8,171	-	361,237	
Ending balance	669,335	-	2,623,651	78,040	3,037,655	
Cost of ending inventory (\$/gal)	2.24	-	2.80	2.41	2.17	
Natural Gas Data:						
Beginning balance	-	-	-	-	-	
MCF received during period	-	4,179,841	2,601,387	-	9,170	
MCF burned during period	-	4,179,841	2,601,387	-	9,170	
Ending balance	-	-	-	-	-	
Biogas Data:						
Beginning balance	-	-	-	-	-	
MCF received during period	-	-	-	-	-	
MCF burned during period	-	-	-	-	-	
Ending balance	-	-	-	-	-	
Limestone/Lime Data:						
Beginning balance	-	-	-	-	7,573	
Tons received during period	-	-	-	-	7,667	
Inventory adjustments	-	-	-	-	(1,507)	
Tons consumed during period	-	-	-	-	3,339	
Ending balance	-	-	-	-	10,394	
Cost of ending inventory (\$/ton)	-	-	-	-	58.19	

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report December 2018

Schedule 6 Page 2 of 3

Description	Roxboro	Мауо	Brunswick	Blewett	Wayne County
Dead Bare					
Coal Data:	007.040	070.044			
Beginning balance	897,316	272,314	-	-	-
Tons received during period	215,447	37,800	-	-	-
Inventory adjustments	(82,299)	(4,172)	-	-	-
Tons burned during period	221,424	111,985	-	-	-
Ending balance	809,040	193,957	-	-	-
MBTUs per ton burned	25.31	25.72	-	-	-
Cost of ending inventory (\$/ton)	92.58	83.44	-	-	-
Oil Data:					
Beginning balance	220,802	227,091	168,475	807,190	12,057,561
Gallons received during period	281,963	255,417	7,524	-	-
Miscellaneous use and adjustments	(7,720)	(4,647)	-	-	-
Gallons burned during period	284,955	212,913	5,469	-	39,675
Ending balance	210,090	264,948	170,530	807,190	12,017,886
Cost of ending inventory (\$/gal)	2.28	2.22	2.41	2.37	2.40
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	108,162
MCF burned during period	-	-	-	-	108,162
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	_	-	-	-
MCF received during period	-	_	-	-	-
MCF burned during period	-	_	-	-	_
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	90,754	16,764	-	-	_
Tons received during period	6,897	48	-	-	_
Inventory adjustments	-	(2,552)	-	_	-
Tons consumed during period	16,138	5,725	-	_	-
Ending balance	81,513	8,535	-	_	-
Cost of ending inventory (\$/ton)	41.67	61.96	_	_	_

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report December 2018

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Description	Darlington	Smith Energy Complex	Harris	Current Month	Total 12 ME December 2018
Coal Data:					
Beginning balance	-	-	-	1,233,293	1,684,574
Tons received during period	-	-	-	319,867	3,235,908
Inventory adjustments	-	-	-	(53,917)	(53,917)
Tons burned during period	-	-	-	399,557	3,766,879
Ending balance	-	-	-	1,099,686	1,099,686
MBTUs per ton burned	-	-	-	25.43	25.20
Cost of ending inventory (\$/ton)	-	-	-	88.95	88.95
Oil Data:					
Beginning balance	10,629,342	8,343,738	292,025	39,167,349	37,095,359
Gallons received during period	-	-	-	908,563	34,104,785
Miscellaneous use and adjustments	-	-	-	(17,943)	(195,726)
Gallons burned during period	155,608	25,006	-	1,094,153	32,040,602
Ending balance	10,473,734	8,318,732	292,025	38,963,816	38,963,816
Cost of ending inventory (\$/gal)	2.39	2.33	2.41	2.39	2.39
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	16,923	7,050,343	-	13,965,826	181,282,585
MCF burned during period	16,923	7,050,343	-	13,965,826	181,282,585
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	3,249	-	3,249	19,343
MCF burned during period	-	3,249	-	3,249	19,343
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	115,091	136,519
Tons received during period	-	-	-	14,612	214,985
Inventory adjustments	-	-	-	(4,059)	(3,989)
Tons consumed during period	-	-	-	25,202	247,073
Ending balance	-	-	-	100,442	100,442
Cost of ending inventory (\$/ton)	-	-	-	45.10	45.10

Schedule 7

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED DECEMBER 2018

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
ASHEVILLE	SPOT CONTRACT	43,850 22,770	\$ 4,100,232 1,868,995	\$ 93.51 82.08
	ADJUSTMENTS	-	78,791	-
	TOTAL	66,620	6,048,018	90.78
MAYO	SPOT	25,207	2,287,499	90.75
	CONTRACT	12,593	943,811	74.95
	ADJUSTMENTS		79,070	
	TOTAL	37,800	3,310,380	87.58
ROXBORO	SPOT	190,029	17,416,027	91.65
	CONTRACT	25,418	2,049,986	80.65
	ADJUSTMENTS		451,924	
	TOTAL	215,447	19,917,937	92.45
ALL PLANTS	SPOT	259,086	23,803,758	91.88
	CONTRACT ADJUSTMENTS	60,781 -	4,862,792 609,785	80.01
	TOTAL	319,867	\$ 29,276,335	\$ 91.53

Schedule 8

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED DECEMBER 2018

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
ASHEVILLE	6.51	9.62	12,724	1.66
MAYO	6.40	8.81	12,863	2.92
ROXBORO	6.56	10.76	12,465	1.85

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED DECEMBER 2018

			_						
	AS	HEVILLE	ASHEVILLE		BRUNSWICK		МАҮО	R	OXBORO
VENDOR		Indigo	Indigo	High	ntowers Petroleum Co.	Graens	boro Tank Farm	Graansl	ooro Tank Farm
VENDOR		maigo	maigo	riigii	ntowers retroleum co.	Orcens	boro rank rann	Orcensi	JOIO Tarik Tariri
SPOT/CONTRACT		Spot	Contract		Contract		Contract		Contract
SULFUR CONTENT %		0	0		0		0		0
GALLONS RECEIVED		7,604	356,055		7,524		255,417		281,963
TOTAL DELIVERED COST	\$	17,707	\$ 671,468	\$	12,791	\$	583,025	\$	644,700
DELIVERED COST/GALLON	\$	2.33	\$ 1.89	\$	1.70	\$	2.28	\$	2.29
BTU/GALLON		138,000	138,000		138,000		138,000		138,000

Notes:

Price adjustments of \$2,288 and \$25,132 for the Harris and Robinson stations, respectively, are excluded.

Schedule 10

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Duke Energy Progress Power Plant Performance Data Twelve Month Summary

January, 2018 - December, 2018 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,094,066	938	86.34	88.92
Brunswick 2	7,532,901	932	92.27	95.11
Harris 1	7,587,914	932	92.94	89.02
Robinson 2	5,276,118	741	81.28	78.71

Twelve Month Summary January, 2018 through December, 2018 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,440,885	225	73.10	82.04
Lee Energy Complex	1B	1,443,265	227	72.58	81.24
Lee Energy Complex	1C	1,463,994	228	73.30	81.11
Lee Energy Complex	ST1	2,862,522	379	86.22	93.68
Lee Energy Complex	Block Total	7,210,666	1,059	77.73	85.83
Richmond County CC	7	1,264,040	189	76.35	84.11
Richmond County CC	8	1,249,912	189	75.49	83.61
Richmond County CC	ST4	1,409,376	175	91.94	92.29
Richmond County CC	9	1,476,943	216	78.06	83.37
Richmond County CC	10	1,487,809	216	78.63	83.81
Richmond County CC	ST5	1,933,643	248	89.01	94.20
Richmond County CC	Block Total	8,821,723	1,233	81.67	87.04
Sutton Energy Complex	1A	1,101,793	224	56.15	69.15
Sutton Energy Complex	1B	1,113,940	224	56.77	67.18
Sutton Energy Complex	ST1	1,208,835	271	50.92	62.58
Sutton Energy Complex	Block Total	3,424,568	719	54.37	66.06

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary January, 2018 through December, 2018

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,491,333	746	22.82	69.68
Roxboro 2	1,895,094	673	32.14	76.80
Roxboro 3	1,530,179	698	25.03	62.55
Roxboro 4	1,678,155	711	26.94	53.55

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary January, 2018 through December, 2018 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	669,236	192	39.79	91.71
Asheville	2	568,667	192	33.81	95.43
Roxboro	1	824,171	380	24.76	88.95

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary January, 2018 through December, 2018 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	506,865	370	77.48
Blewett CT	199	68	92.78
Darlington CT	230,819	846	75.35
Richmond County CT	3,073,958	934	84.69
Sutton Fast Start CT	218,887	98	87.70
Wayne County CT	458,014	963	95.82
Weatherspoon CT	1,712	164	94.60

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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Twelve Month Summary January, 2018 through December, 2018 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	88,367	27.0	69.71
Marshall	812	4.0	9.17
Tillery	238,608	84.0	91.55
Walters	477,853	113.0	89.32

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.